

BONNET SHORES FIRE DISTRICT

Budget Work Session: Meeting Minutes

June 2, 2022:

1830

130 Bonnet Shores Road Narragansett RI 02882

Zoom

Call to order:

Chair Carol O'Donnell called the meeting to order at 1833. Council members in attendance included: Chair Carol O'Donnell, Vice Chair Marlene Bellini, Anthony DeAngelis, Carolyn DiLeo, Bill Delgizzo and Steve Danuszar. Additional present were Harbor Master Joe Bleczinski, Tax Collector Michelle Travis via zoom and Treasurer Laurie McCarthy

1. Motion to approve Search Committee for Manager

- a. Search committee includes Carol Fortin, Anita Langer, Gail Gesmondi, Carolyn Dileo, Bill Delgizzo and Laurie McCarthy
- b. Motion approved

2. Preparation and discussion on operating and capital budget

- a. Anthony DeAngelis and Laurie McCarthy opened the discussion on the previous budget year's final numbers.

b. Income

- i. Discussions included the different areas of revenue: taxes, hall rentals, beach passes, interest in bank

c. Admin Compensation & payroll taxes

- i. Manager's salary and benefits remain the same to accommodate the expense of a new hire
- ii. Discussion on raising payroll for elected and appointed officials
- iii. Calculated payroll taxes on budgeted payroll

d. Administrative expenses

- i. Council discussed each line item
- ii. Annual meeting funds were reduced due to meeting being postponed

- iii. Added a line for legal settlements
- iv. Added a line for charter revision committee expenses
- v. Discussed the schedule for nighttime security

e. Beach expenses

- i. Discussed the possible increase to beach bus expense
- ii. Discussed the schedule for daytime security
- iii. Discussed beach cleaning at Little Beach- will get more information from vendors

f. Day Camp expenses

- i. Self-funding
- ii. Will add the lines of income and expenses for next meeting

g. Harbor expenses

- i. Line items to remain the same as in last budget
- ii. Harbor Master discussed expenses for this current fiscal year – He will speak more about this in capital discussion

h. Property expense

- i. Beautification and the social committees are now grouped
- ii. Discussion on the increases with utilities and supplies
- iii. Discussed long term planning on maintenance

i. Public Works

- i. Discussion on looking for a vendor to open breachway
- ii. Discussion on maintaining or selling equipment
- iii. Discussed the extent of landscaping and the needs throughout the community
- iv. Discussed the increase in the sanitation contract; will have the exact number at the public hearing meeting

At this time, the council decided to regroup at another date to continue discussion on the operating budget and discuss the capital budget. Meeting date: TBD

Adjournment: the meeting was adjourned at 2130

Respectfully submitted,

Laurie McCarthy