

Capital Expenditure Budget							
Bonnet Shores Fire District							
Prepared 05/8/18							
	Capital	Capital	Capital	Capital	Capital	Capital	
	Expenditure	Expenditure	Expenditure	Expenditure	Expenditure	Budget	
Proposed Improvement	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	
Public Works:							
Backhoe Lease	9,487	2,372					
Traffic Calming			3,195		3,140		
Entrance Sign Solar Power						1,400	
Recycle Totes					30,000	30,000	
Community Center:							
Storage Shed		1,800					
Community Center Roof	10,900						
PA System						850	
Generator	8,450						
IT Setup							
HVAC						11,880	
Outside Siding/Ceiling Repair						6,534	
Storage closet in office			2,925				
Harbor:							
Mooring Replacement	6,000	4,500	1,482				
Dredge (Permitting & Engineering)					48,413		
Dock Repairs: new pilings			1,586	1,586			
Future Projects						7,700	
Capital Reserve Replacement Fund:						40,000	
Walkway:							
Walkway Seed Money							
Walkway Seed Money Repayment							
TOTALS	34,837	8,672	9,188	1,586	81,553	98,364	