

Capital Improvement-- Budget Detail 2018

					\$
<b>Beaches &amp; Harbor</b>					
	Future Projects				7,700
<b>Community Center</b>					
	PA System				850
	Outside Siding/Ceiling Repair				6,534
	HVAC				11,880
<b>Public Works</b>					
	Recycle Totes				30,000
	Entrance Sign Solar Power				1,400
<b>Capital Reserve Replacement Fund</b>					40,000
<b>Walkway Seed Money</b>					60,000
<b>Total Capital Budget</b>					<b>158,364</b>